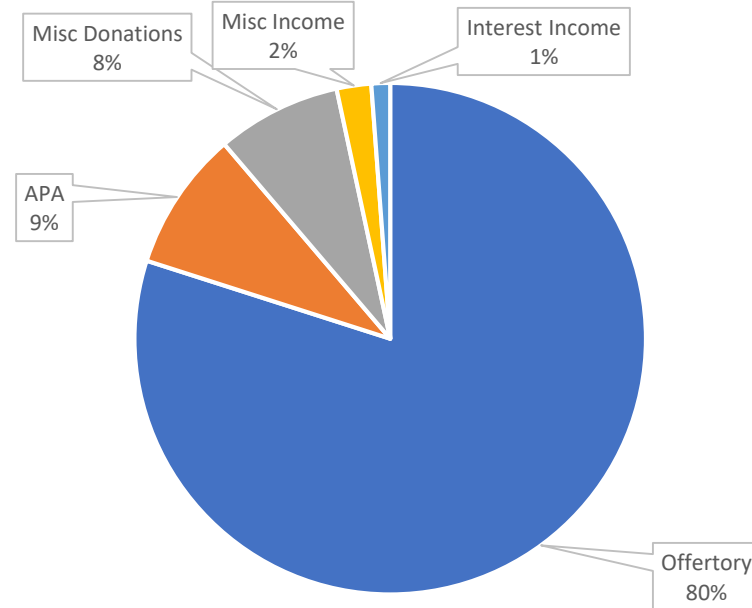
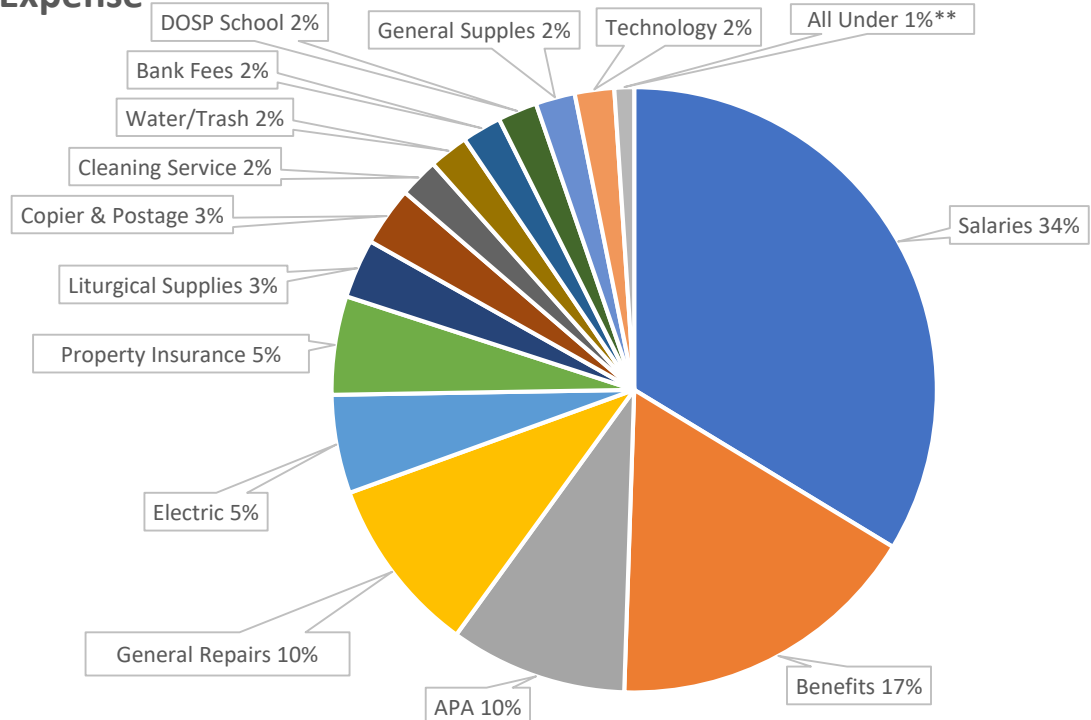


Description	Amount
INCOME	
Offertory	\$409,785.00
Mission Reimbursement	\$106,165.00
APA	\$45,269.00
Misc Donations	\$40,354.00
Misc Income	\$11,194.00
Interest Income	\$6,065.00
Income Total	\$618,832.00
EXPENSE	
Salaries	\$146,076.00
Benefits	\$71,276.00
APA	\$41,608.00
General Repairs	\$41,343.00
Electric	\$24,975.00
Property Insurance	\$23,664.00
Liturgical Supplies	\$12,186.00
Copier & Postage	\$11,937.00
Cleaning Services	\$10,776.00
Water / Trash	\$10,527.00
Bank Fees	\$8,329.00
DOSP School Assessment	\$8,265.00
General Supplies	\$7,976.00
Technology	\$6,954.00
Employment Taxes**	\$6,676.00
Pest Control/Fire Safety	\$4,402.00
Waste Assessment	\$4,074.00
Workers Comp & Unemploy	\$3,609.00
Program Expense	\$3,529.00
Grounds	\$3,342.00
Office General	\$2,730.00
Flowers	\$1,825.00
Envelopes	\$947.00
Expense Total	\$457,026.00
Income minus Expense	\$161,806.00

Income



Expense



Epiphany of Our Lord Roman Catholic Church

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To our Dear Fellow Parishioners,

Christus vincit! Christus regnat! Christus imperat !!!

It is with a great privilege that we present you with the 2020 fiscal year end financial report for Epiphany of Our Lord Catholic Church. We wish to thank all of you for your continued generosity in support of the parish through your time, talent, and treasure! As you can see from the report on the reverse side, with your tithing, we finished once again in the black, thank you for your very generous support!

There have been some major milestones met this past fiscal year updating some aspects of the campus. The two biggest ones were the installation of the disabled access ramp on the west side of the church and the beginning stages of the renovation of the sanctuary area and altar. Some other smaller improvements were also completed throughout the year to multiple structures on campus.

Ongoing repairs around the campus were up this past year based on the age of the structures and accounted for about ten percent of the total expenses, up from last year's six percent.

The 2019 APA campaign ended with a minor short fall which was paid out of the APA savings account. The current 2020 APA has 38% paid with a balance of \$27,683 due as of this writing. Deadline for the balance is Jan 2021.

Please be assured that the office staff will always endeavor to look for ways to keep expenses down while not impacting the growing parish activities.

Thank you once again for your generous support and please keep Epiphany of Our Lord Catholic Church in your daily prayers.

Pax Tecum

Kim & Mark