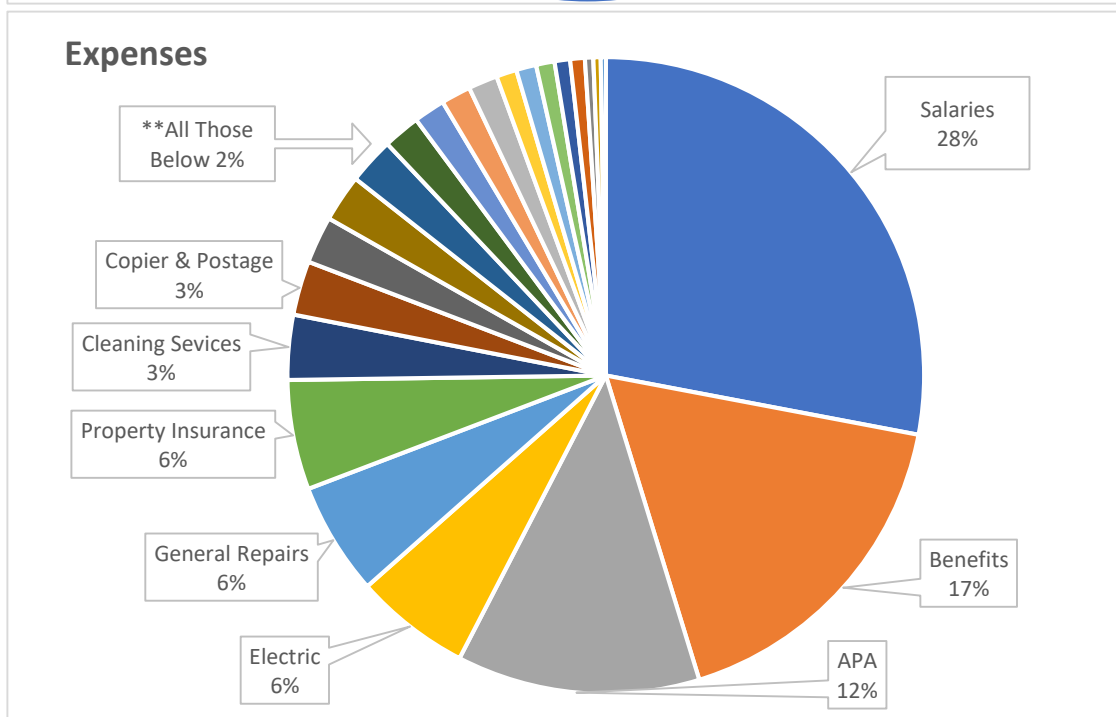
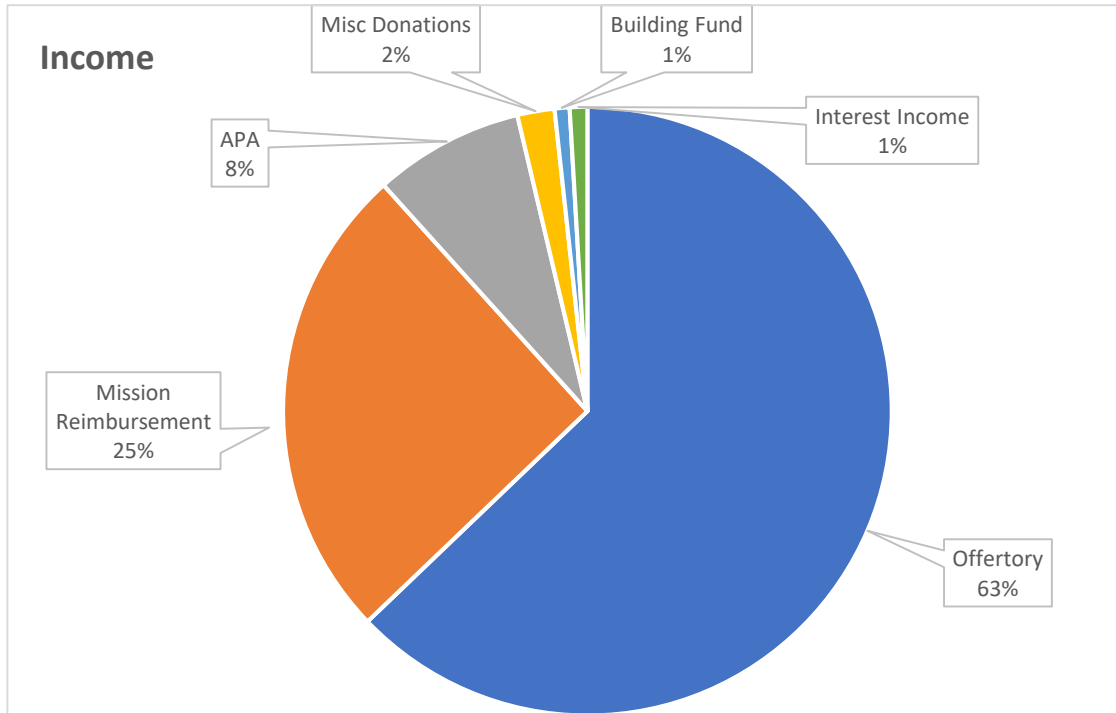


Description	Amount
INCOME	
Offertory	\$346,985.00
Mission Reimbursement	\$140,620.00
APA	\$44,025.00
Misc. Donations	\$10,895.00
Building Fund	\$4,392.00
Interest Income	\$5,143.00
Income Total	\$552,060.00
EXPENSE	
Salaries	\$113,571.00
Benefits	\$70,093.00
APA	\$50,105.00
Electric	\$23,856.00
General Repairs	\$23,247.00
Property Insurance	\$22,606.00
Cleaning Services	\$13,362.00
Copier & Postage	\$11,157.00
DOSP School Assessment**	\$9,720.00
Water / Trash	\$9,716.00
Liturgical Supplies	\$9,564.00
General Supplies	\$7,648.00
Grounds	\$6,465.00
Technology	\$6,110.00
Employment Taxes	\$6,023.00
Pest Control/Fire Safety	\$4,207.00
Bank Fees	\$4,130.00
Waste Assessment	\$3,807.00
Workers Comp & Unemploy	\$3,194.00
Office General	\$3,012.00
Flowers	\$1,721.00
Program Expense	\$1,508.00
Envelopes	\$1,032.00
Expense Total	\$405,854.00
Income minus Expense =	\$146,206.00



Epiphany of Our Lord Roman Catholic Church

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To our Dear Fellow Parishioners,

Dominus det vobis suam pacem per Mariam ! – May the Lord give you His peace through Mary.

It is with a great privilege that we present you with the 2019 fiscal year end financial report for Epiphany of Our Lord Catholic Church. We wish to thank all of you for your continued generosity in support of the parish through your time, talent, and treasure! As you can see from the report on the reverse side, with your generosity we finished once again in the black, thank you for your incredible support!

There have been some updates throughout the campus, some minor, some major. The church was rewired to bring it up to code and remove all the extension cords. Multiple outlets were added throughout the church to now supply adequate power. The choir practice room has been improved with the addition of some needed choir stands and a fresh new look on the walls. With over two acres to mow, the old tired mower was replaced with a new Cub Cadet zero turn to tackle that job more efficiently.

Ongoing repairs around the campus were at a usual level for the age of the structures and accounted for about six percent of the expenses.

The 2018 APA campaign ended with a short fall of about \$6000, which had to be paid out of the APA savings account. It appears that this year's campaign, even though a lower target, is on the same track with about 22.5K left to pay the Diocese before January 2020.

Please be assured that the office staff will always endeavor to look for ways to keep expenses down while not impacting the growing parish activities.

Thank you once again for your generous support and please keep Epiphany of Our Lord Catholic Church in your daily prayers.

Pax Tecum

Kim & Mark